

SOUTH HAMS SALCOMBE HARBOUR BOARD - MONDAY, 26TH SEPTEMBER, 2011

Agenda, Reports and Minutes for the meeting

Agenda No Item

1. **Agenda Letter** (Pages 1 - 2)

2. **Reports**

Reports to Harbour Board:

- a) Item 7 - Harbour Budget 2012/13 (Pages 3 - 26)
- b) Item 8 - Salcombe Harbour Board Fees and Charges 2012/13 (Pages 27 - 36)
- c) Item 9 - Strategic Business Plan 2012 - 2017 (Pages 37 - 74)
- d) Item 10 - Moorings Allocation Issues (Pages 75 - 78)
- e) Item 11 - Report on Minor Collisions (Pages 79 - 90)
- f) Item 12 - Matters for Future Consideration (Pages 91 - 100)

3. **Minutes** (Pages 101 - 108)